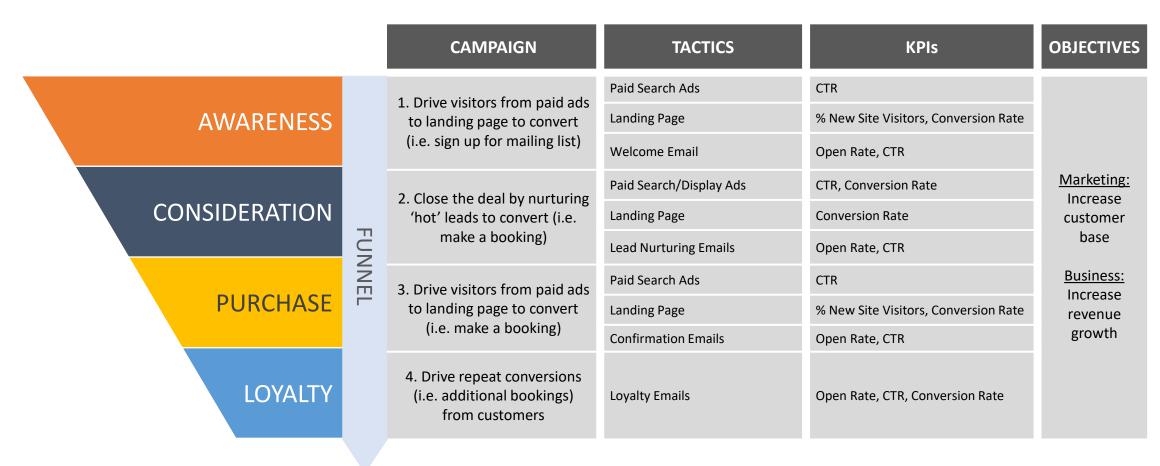


MOVING CUSTOMERS THROUGH THE FUNNEL

LEAD GENERATION & NURTURING STRATEGIES FOR LLOYD'S INN

EXECUTIVE SUMMARY

In light of competition from travel aggregator sites and boutique hotels, Lloyd's Inn would benefit from paid search and email marketing activation that generates traffic and maximizes lead conversions at each stage of the funnel to drive overall growth.



CONTENTS

BACKGROUND	RESEARCH	MARKETING PLAN	WRAP UP
Industry & Company Background	Keyword Research	Overview	Optimization
Target Audience & Customer Journey	Competitive Analysis	Keyword Insights	Media Plan & Budget
Company Analysis		Campaign Details & Tactics Examples	Prioritization & Timeline
			Key Takeaways

CONTENTS

BACKGROUND				
Industry & Company Background				
Target Audience & Customer Journey				
Company Analysis				

INDUSTRY BACKGROUND

Boutique hotels have been increasing in popularity as customers seek out interesting designs and personalized experiences in hotel choices

Boutique Hotel



- 10 100 rooms capacity
- Themed, unique design

"Earlier, the bigger the hotel, the better it was. Today, the more boutique the hotel, the better it is... People want the **bespoke** and not the mass product."

- CEO, Far East Hospitality



"Today's consumers are more aware of **design**... and are increasingly seeking an **experience**."

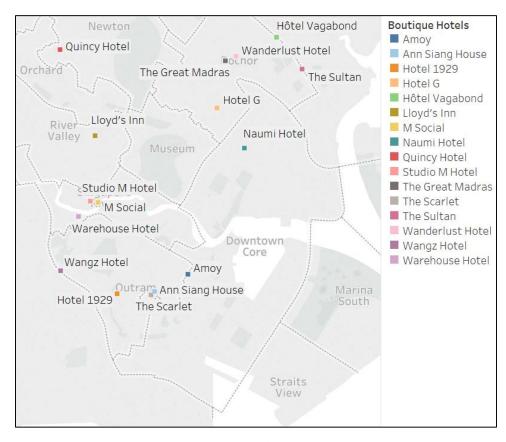
- CEO, The Scarlet Boutique Hotel



INDUSTRY LANDSCAPE

Top boutique hotels capitalize on prime city-center locations. Watch out for competition from Quincy Hotel – a well-rounded, mid-range price option with similar central location

Location



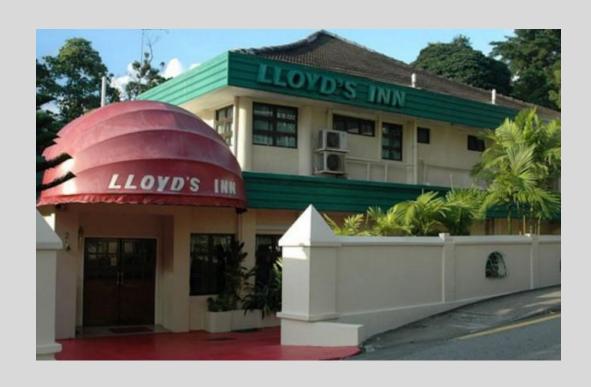
Unique Selling Point / Price

Boutique Hotels	Unique Selling Point	Price*
Warehouse Hotel	Modern & industrial	\$375
Hôtel Vagabond	Parisian boudoir	\$295
Naumi Hotel	Luxe & fashionable	\$272
Wangz Hotel	Floral & nature	\$265
Amoy	Heritage	\$259
Ann Siang House	Eclectic & quirky	\$252
The Scarlet	Lavish & sensual	\$248
Quincy Hotel	Affordable luxury	\$234
Wanderlust Hotel	Alternative & quirky	\$190
M Social	Chic & social	\$184
Lloyd's Inn	Airy & minimalist	\$180
Hotel G	Eclectic accents	\$160
Hotel 1929	Hip & cozy	\$158
Studio M Hotel	Plush & social	\$152
The Sultan	Retro heritage	\$144
The Great Madras	Hip & retro	\$93

Source: Honeycombers's Top Boutique Hotels Singapore *Starting prices from Expedia

FROM THIS...

...TO THIS



LLOYD'S INN VERSION 1.0

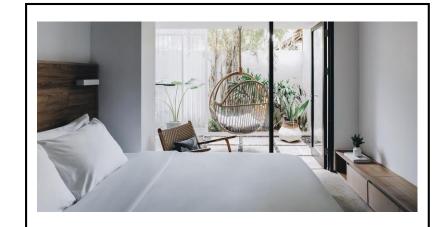
FOUNDED IN 1990



LLOYD'S INN VERSION 2.0

REVAMPED IN 2014

ABOUT LLOYD'S INN



"IF THERE EVER WERE AN INSTAGRAM HOTEL, THIS WOULD BE IT."

Following its Instagram-inspired revamp, this boutique hotel has become a hit amongst **local staycation seekers** and **international travelers**.

Minimalist interior design amidst lush outdoor greenery offers guests a relaxing stay, just minutes away from Singapore's bustling Orchard shopping district.

Notable recognitions:











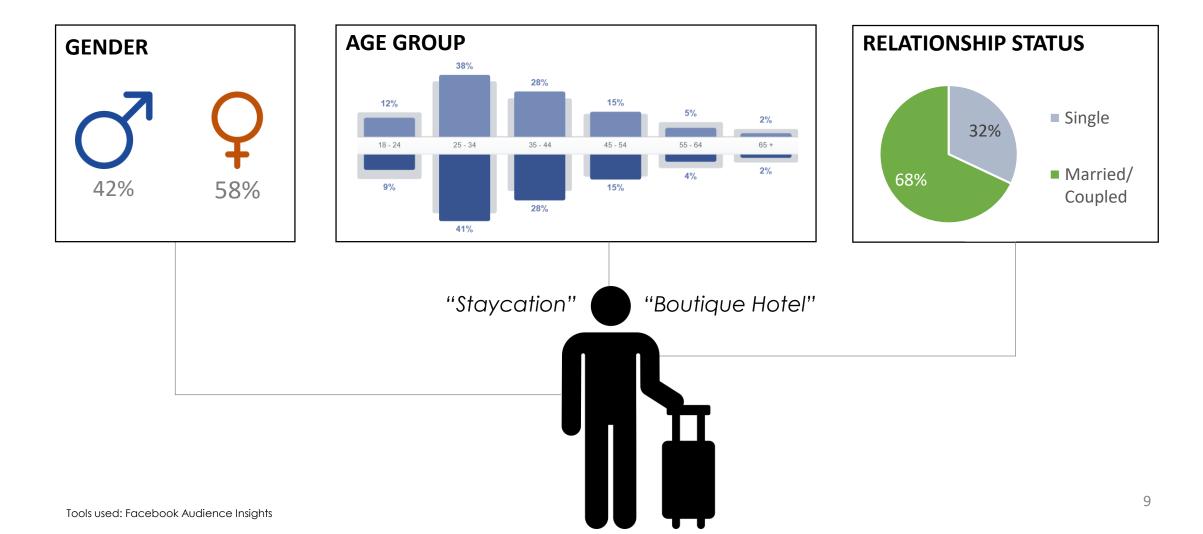






TARGET AUDIENCE

Lloyd's Inn customers are mainly millennials, who are likely to be women in relationships or married



CUSTOMER PERSONA EXAMPLES

Primary Customer Persona



JAMIE

29 YO **Graphic Designer** Singaporean

PAIN POINTS

- Busy hectic lifestyle
- No time to spend with loved ones
- Lack relaxation
- Difficult to take long leaves and plan travel
- Travel can be expensive, esp. peak season

GOALS

- Take break from work
- Experience quality time with friends/loved ones
- Find conducive time/ place to unwind with group
- Make most of weekends, public holidays
- Find affordable options

TOUCH POINTS









Secondary Customer Persona

BEN

37 YO Self-Employed Foreigner



PAIN POINTS

- Expensive accommodation when travelling
- Location is not close to amenities
- Typical hotels are crowded, over-the-top, not conducive for work

GOALS

- Affordable place to stay
- Central location with many convenience options
- Retreat into a personal space to unwind and focus
- Need to be able to work on the go

TOUCH POINTS









CUSTOMER JOURNEY

STAGE	AWARENESS	CONSIDERATION	PURCHASE	LOYALTY
EXPECTATION	"I want to take a break and unwind"	"I want to weigh my options on different criteria"	- ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	
NEEDS	- Find staycation/ hotel options in Singapore	 Within budget Near location Highly rated Suitable for travel partners Good facilities Occasion specific Hotel's personality 	- Make final choice that meets a good balance of criteria	 Feel like best version of myself whenever I'm there Feel specially treated/appreciated by hotel Feel like a part of the hotel
BEHAVIOUR	- Google search for staycation options/hotel ideas [broad]	Search with additional criteriaCheck out FB/IG pages of options that are come across	 Make booking on hotel website directly or through 3rd party aggregator website 	Look forward to emails for future promos/guest perksCheck website/FB/IG
EMOTIONS (**)	Curious	Anticip		
		Confused	N _{egative} Expe	Prience

COMPANY ANALYSIS

Lloyd Inn's affordability, minimalism and convenient location are strengths to capitalize on. Explore strategies to mitigate threats from local boutique hotels.

STRENGTHS	WEAKNESSES
 On-trend minimalist, airy design is photograph-friendly & highly Instagram-able Natural, aesthetic design with outdoor patio/greenery offers privacy & relaxation 'Dipping' pool for cooling off Basic rooms come at affordable price Convenient central Orchard location 	 Less extensive guest perks (e.g. no free drinks/mini-bar) Less facilities (e.g. no swimming pool, no restaurant, no jacuzzi) Theme is not as glamourous as other hotels
OPPORTUNITIES	THREATS
 Maintain affordability, offer deals as necessary More guest perks (e.g. spa services) to improve positive experience Capitalize on minimalist design in marketing materials (e.g. benefits unwinding/ focus) Compensate lack of facilities with partnerships to nearby attractions (e.g. cinema/ bowling) 	 Closest competitor Quincy Hotel - affordable mid-range luxury theme, more guest perks/ facilities, similar central location Competition from lower cost boutique hotels Competition from hotels with more elaborate guest experience & facilities

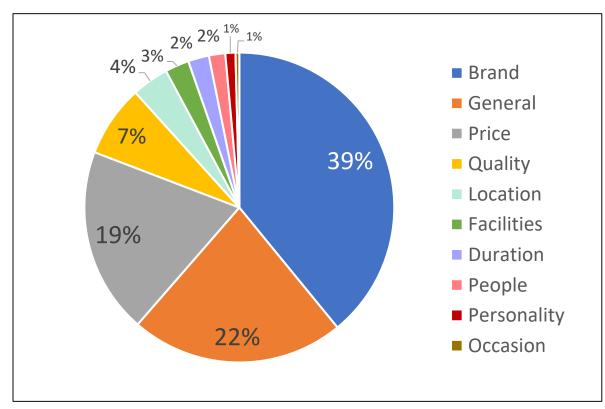
CONTENTS

RESEARCH		
Keyword Research		
Competitive Analysis		

KEYWORD RESEARCH

Brand-led and generic keywords are the most prevalent type of search queries. Multiple Consideration criteria are also evident in search behavior.

Search Landscape by Keyword Theme Volume



Search volume approximated by estimated impressions
Based on 1137 keywords generated from "staycation" & "boutique hotel" (Singapore)

Implication



COMPETITIVE ANALYSIS

Quincy Hotel's strong presence in Paid Search Ads for General keywords reinforces its threat as competitor. Other boutique hotels are forging ahead by also addressing specific themes such as quality, occasion or location in their ads.

General Search: "Boutique hotels Singapore", "Staycation Singapore"

Addressing 'Quality' concerns with reviews & awards highlighted

Quincy Hotel, Singapore | Top Boutique Hotel In SG | quincy.com.sg

Ad www.quincy.com.sg/ ▼

Over 3,000 reviews, winner of **Singapore** Tourism Award 2018. Up to 50% off now! Super Sale 2019 · Deals & Packages · Make A Booking

Addressing 'Quality' concerns with rating assurances & reviews

2019's Best Staycation Spots | Highly Rated by Staycationers

Ad www.stayfareast.com/ ▼

Choose from 9 hotels with over 5,000 reviews! Find boutique & family hotels. Ideas for **Staycation**. Ideal Weekend Getaways. Alternative Weekends. Late Check-out Available. How to Plan Surprises. Award-winning Service. Learn Quick Booking Tips. The City's Best Locations. Award-winning Stays. Super Sale 2019 · Deals & Packages · How to Maximize Your Stay · 12 Alternative Activities

Far East Hospitality owns Quincy Hotel and several other hotels

Addressing 'Occasion' criteria with promo

Sexy Valentine's Day Package | Romantic Staycations | naumihotels.com

Ad www.naumihotels.com/singapore/valentinesday ▼

Treat yourself to a romantic Valentine's Day package at Naumi Hotel Singapore.

Location · Cheers Hour

Addressing 'Location' criteria with distance information

5-min walk from City Hall MRT | Luxurious Boutique Hotel

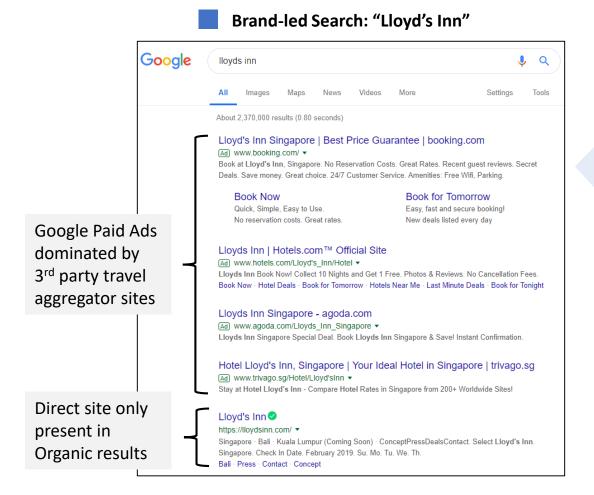
Ad www.hotelnuveheritage.com/ ▼

Beautiful hotel in all white heritage building in City Hall. Free breakfast. Close to Bugis.

By customizing headlines, descriptions and extensions to the search query theme, competitors are **maximizing their ad quality score** and **paid search ad rank** – Key learning point for Lloyd's Inn

COMPETITIVE ANALYSIS

Lloyd's Inn has not protected its brand name, leaving 3rd party sites to capitalize on high volume brand-led search behavior – Easily fixable with Paid Search strategy



Implication

Smaller revenue margin if bookings mainly come from 3rd party affiliate sites (revenue lost to commission)

URGENT NEED to be visible in Paid Search Ads

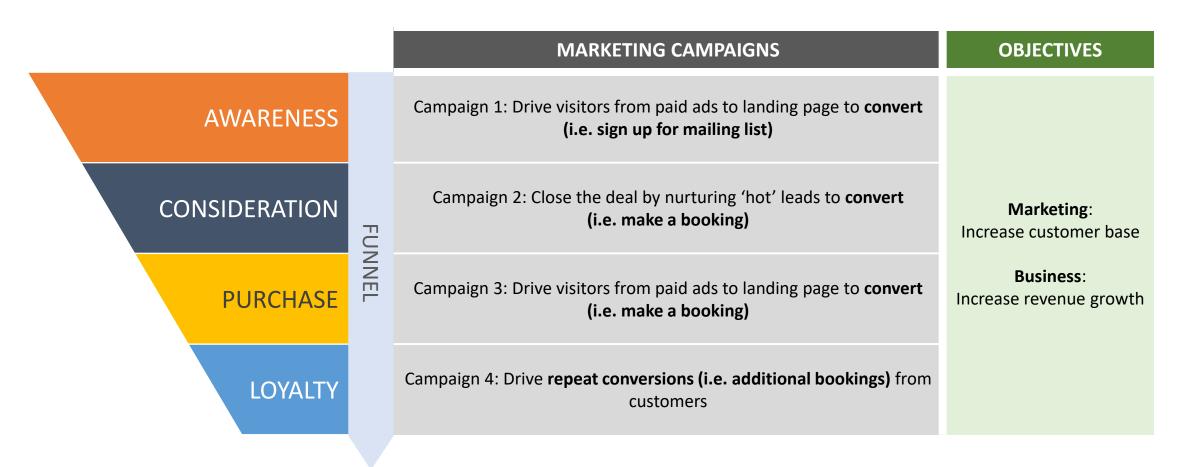
- ➤ Direct website's stronger relevance and domain authority will help outrank 3rd party sites (combined with outranking bid strategy in Google Ads)
- Paid Search ads will help generate more leads from landing page and increase direct bookings
- Ultimately, aim to reduce reliance on affiliates and maximize revenue from on-site bookings

CONTENTS

	RESEARCH MARKETING PLAN	
Keyword Research Overview O		
	Keyword Insights	
	Campaign Details & Tactics Examples	

STRATEGY OVERVIEW

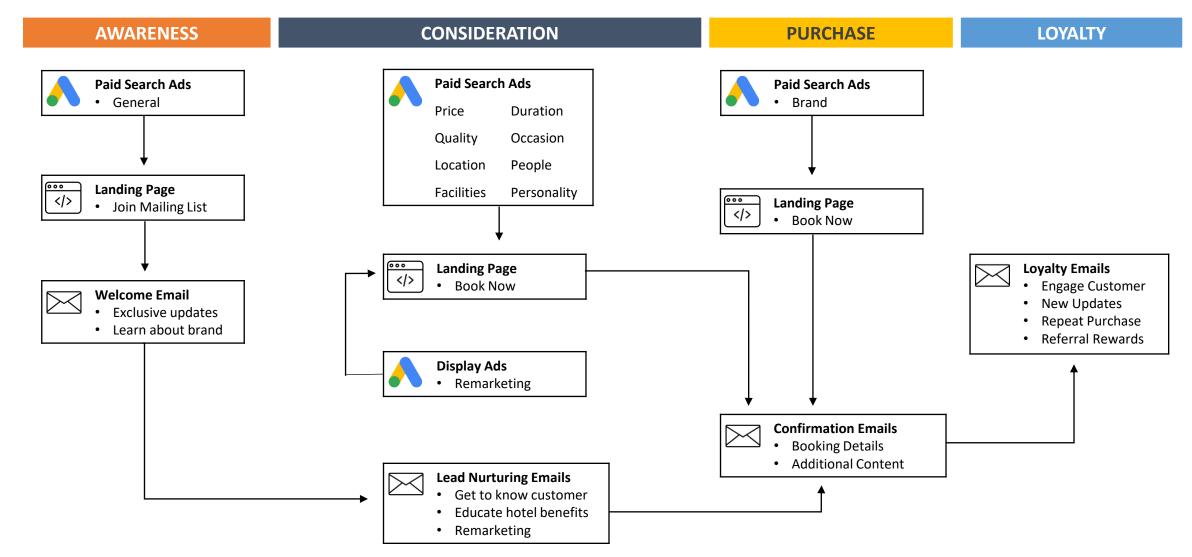
Lead generation and nurturing strategies across the funnel are meant to expand the customer base and drive overall revenue growth



ACCOUNT STRUCTURE

ACCOUNT	Lloyd's Inn										
CAMPAIGNS	Campaign 1: Awareness		Campaign 2: Consideration						Campaign 3: Purchase	Campaign 4: Loyalty	
	Ad Group 1: General	Ad Group 1: Price	Ad Group 2: Quality	Ad Group 3: Location	Ad Group 4: Facilities	Ad Group 5: Duration	Ad Group 6: Occasion	Ad Group 7: People	Ad Group 8: Personality	Ad Group 1: Brand	-
	staycation singapore	Staycation promotion singapore	4 star hotels in singapore	Orchard road singapore hotels	Hotel with bathtub singapore	Weekend staycation singapore	Honeymoon hotels in singapore	Romantic hotel singapore	Minimalist hotel singapore	Lloyds inn	-
AD GROUPS	boutique hotel singapore	Best cheap hotels in singapore	Best hotel to stay in singapore	Hotels in singapore city centre	Loft hotel singapore	Weekend staycation	Birthday staycation in singapore	Family room hotel singapore	Theme hotel singapore	Lloyd's inn hotel singapore	-
	boutique hotel	Cheap staycation	Best staycation in singapore	Hotel in singapore near mrt	Business hotel singapore	Weekend staycation promotion	Valentine staycation singapore	Romantic staycation	Modern hotel singapore	Lloyds inn discount code	-
TACTICS	Paid Search Ads Landing Page Welcome Email	Paid Search Ads Landing Page Remarketing Display Ads Lead Nurturing Emails					Paid Search Ads Landing Page Confirmation Email	Loyalty Emails			

TACTICS OVERVIEW

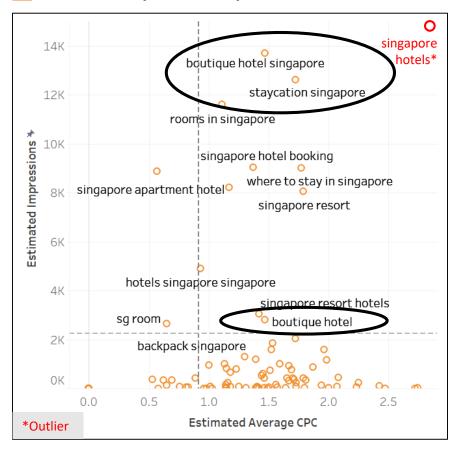


AWARENESS

Keyword Insights, Campaign Details & Tactics Examples

'General' keywords are highly competitive, but they are a good source of high initial search traffic from new, unaware customers

"General" Keywords – Impressions vs. Cost



Implication

Ad Group: General

Prioritize relevant, affordable and high volume keywords:



1. "boutique hotel singapore"



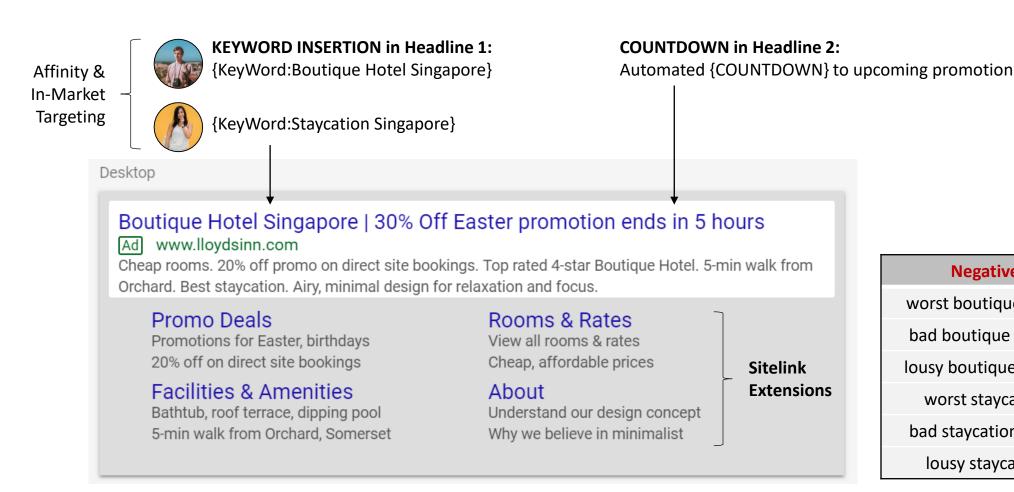
2. "staycation singapore"

CAMPAIGN 1 STRUCTURE

CAMPAIGN OBJECTIVE	Campaign 1: Drive visitors from paid ads to landing page to convert (i.e. sign up for mailing list) Primary Goal: New website visitors Secondary Goal: Email acquisition								
AD GROUPS	Ad Group 1: General Keywords: staycation singapore boutique hotel singapore boutique hotel								
TACTICS	1. Paid Search Ads	1. Paid Search Ads 2. Landing Page 3. Welcome Email							
KPIs	CTR	TR % New Site Visitors Conversion Rate Open Rate							
BENCHMARK	4.68%	75%	3.55%	50%	2%				

TACTIC 1: PAID SEARCH AD EXAMPLE

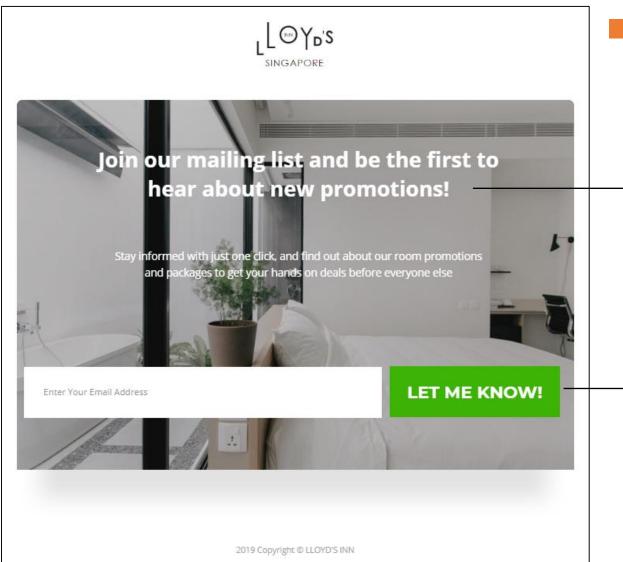
General Search Query: "boutique hotel singapore" / "staycation singapore"



Negative Keywords

worst boutique hotel singapore
bad boutique hotels Singapore
lousy boutique hotels singapore
worst staycation singapore
bad staycation ideas singapore
lousy staycation singapore

TACTIC 2: LANDING PAGE EXAMPLE



General Search Query: "boutique hotel singapore" / "staycation singapore"

LEAD GENERATION:

Acquire email address in exchange for early access to promotions and deals





Call-to-Action: Provide email address

*Have a double opt-in to ensure high quality of email addresses acquired

TACTIC 3: WELCOME EMAIL EXAMPLE 1



Welcome, Jamie!

We promise to give you the inside scoop on upcoming promotions so you have exclusive pick before anyone else. Keep your eyes peeled for one coming soon!

In the meantime, get ideas for your next stay with us. Our guests love having lazy afternoon slumber parties, chilling out in the dipping pool or buzzing over drinks at the roof terrace. Come see for yourself...

EXPLORE INSTAGRAM PAGE



 $\geq \leq$

SUBJECT LINE:

Welcome to Lloyd's Inn, Jamie! Get inspirations for your next stay.

Relevant visual for persona like Jamie



➤ Re-iterate landing page promise on exclusive promos

Educate on different facilities, activities that can be done at the hotel

Call-to-Action: Go to Instagram page to view other guests' photos

TACTIC 3: WELCOME EMAIL EXAMPLE 2





SUBJECT LINE:

Welcome to Lloyd's Inn, Ben! Get inspirations for your next stay.

Welcome, Ben!

Visiting Singapore soon? Find out about upcoming promotions before anyone else to make the best of your trip. Keep your eyes peeled for one coming soon!

In the meantime, check out how our guests unwind, recharge and find their focus when they stay at Lloyd's Inn. Come see for yourself...



Relevant visual for persona like Ben



➤ Re-iterate landing page promise on exclusive promos

Educate on Lloyd's Inn minimalist design and environment boosts relaxation and focus

EXPLORE INSTAGRAM PAGE

Call-to-Action: Go to Instagram page to view other guests' photos

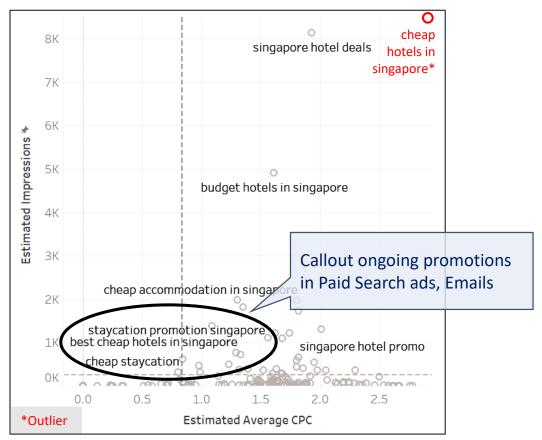
CONSIDERATION

Keyword Insights, Campaign Details & Tactics Examples

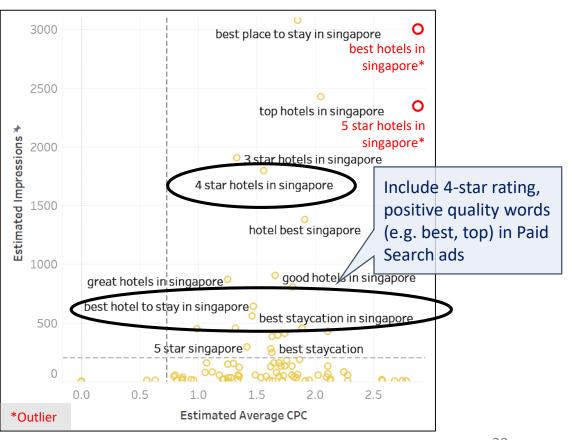


Capitalize on relevant and affordable keywords enquiring 'Price' and hotel 'Quality', since intent and likelihood to convert is higher than 'General' keyword

"Price" Keywords – Impressions vs. Cost



"Quality" Keywords – Impressions vs. Cost

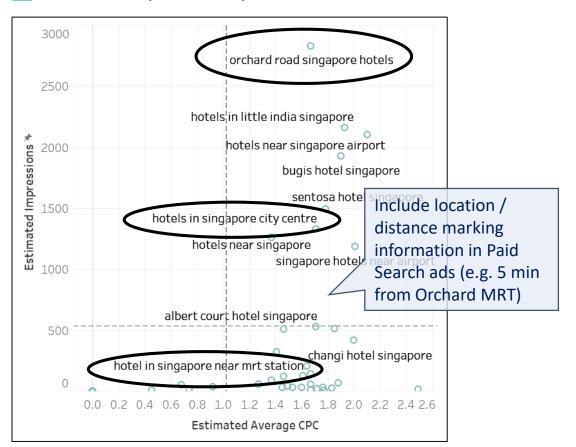


word Planner

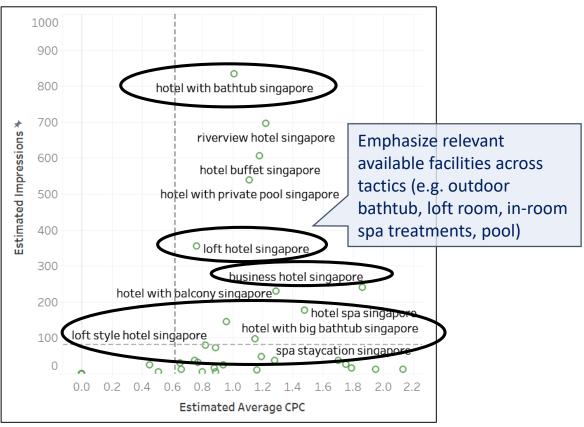


'Location' and 'Facilities' search queries offer opportunity for Lloyd's Inn to play up strengths in its central location and unique design/facilities

"Location" Keywords – Impressions vs. Cost



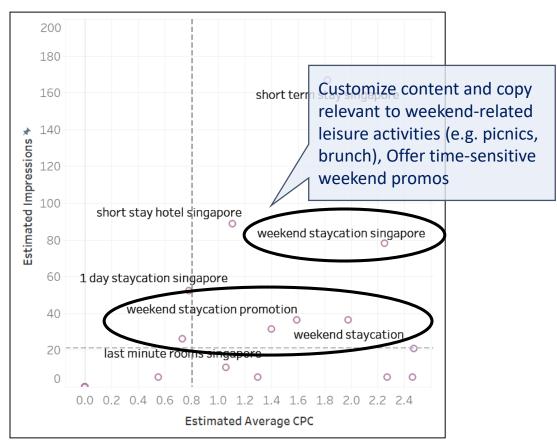
"Facilities" Keywords – Impressions vs. Cost



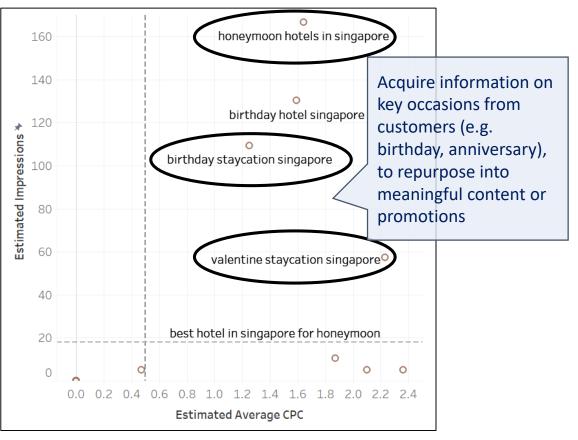


'Duration' driven search behavior is opportunity to offer time pressure promotion deals for quick conversion while 'Occasions' help deepen customer relationship

"Duration" Keywords – Impressions vs. Cost



"Occasion" Keywords – Impressions vs. Cost



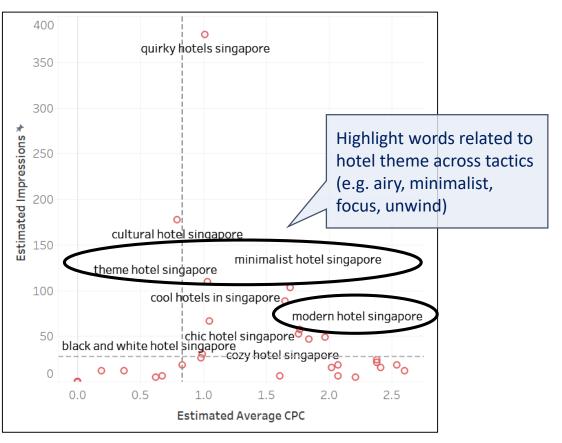


Opportunity to personalize marketing materials based on 'People' in travel groups and 'Personality' keywords related to hotel theme

"People" Keywords – Impressions vs. Cost



"Personality" Keywords – Impressions vs. Cost



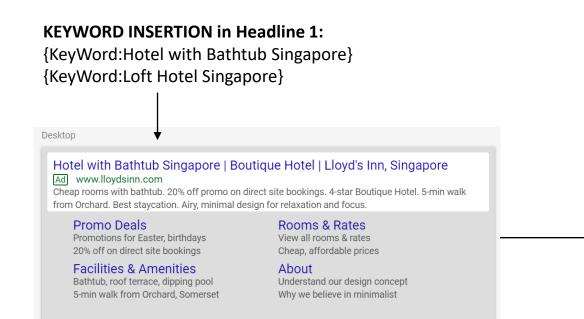
CAMPAIGN 2 STRUCTURE

CAMPAIGN	Campaign 2: Close the deal by nurturing 'hot' leads to convert (i.e. make a booking)								
OBJECTIVE		Primary Goal: On-site conversion rate Secondary Goal: CTR from remarketing ads & lead nurturing emails							
	Ad Group 1: Price	Ad Group 2: Quality	Ad Group 3: Location	Ad Group 4: Facilities	Ad Group 5: Duration	Ad Group 6: Occasion	Ad Group 7: People	Ad Group 8: Personality	
	Staycation promotion singapore	4 star hotels in singapore	Orchard road singapore hotels	Hotel with bathtub singapore	Weekend staycation singapore	Honeymoon hotels in singapore	Romantic hotel singapore	Minimalist hotel singapore	
	Best cheap hotels in singapore	Best hotel to stay in singapore	Hotels in singapore city centre	Loft hotel singapore	Weekend staycation	Birthday Family room staycation in singapor		Theme hotel singapore	
	Cheap staycation	Best staycation in singapore	Hotel in singapore near mrt	Business hotel singapore	Weekend staycation promotion	Valentine staycation singapore	Romantic staycation	Modern hotel singapore	
TACTICS	1. Paid Search Ads	2. Landing Page	3. Rema	3. Remarketing Display Ads			d Nurturing Em	ails	
KPIs	CTR	Conversion Rate	CTR Conversi		ion Rate	Rate Open Rate		CTR	
BENCHMARK	4.68%	3.55%	0.7%	70)%	20%		2%	

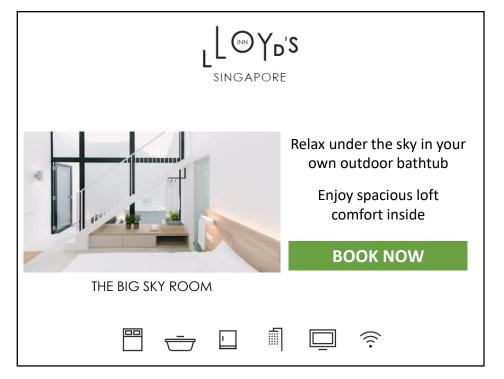
TACTIC 1: PAID SEARCH/LANDING PAGE EXAMPLE 1

Facilities Search Query: "hotel with bathtub singapore" / "loft hotel singapore"





Landing Page



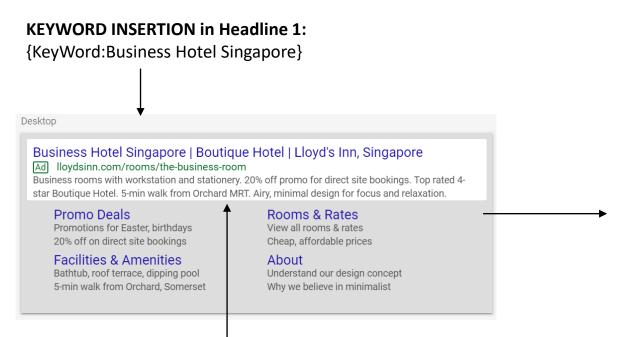
TACTIC 1: PAID SEARCH/LANDING PAGE EXAMPLE 2

CONSIDERATION

Facilities Search Query: "business hotel Singapore"

Prioritize sequence of information in description





Landing Page



TACTIC 2: REMARKETING DISPLAY ADS EXAMPLE

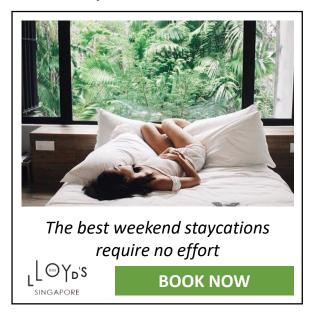


Duration Search Query: "weekend staycation singapore"



- Rotate dynamic creative variations for each ad group and retarget those who clicked on paid search ad but did not convert
- Ensure that **ad copy** is highly relevant to initial search query theme

Dynamic Creative 1



Dynamic Creative 2



Dynamic Creative 3



TACTIC 3: LEAD NURTURING EMAIL EXAMPLES







Get to know customer's key occasions

SUBJECT LINE:

Jamie, tell us your birthday and enjoy a special birthday package from us





Hi Jamie,

May we know when is your birthday?

Click date/month below



We'd love for you to celebrate your next birthday with us, and we just might have a special promo for you!



Educate customer on hotel benefits

SUBJECT LINE:

Jamie, check out these 10 secret photo spots at Llyod's Inn that are totally Instagram-able





Hi Jamie,

Check out these 10 secret photo spots at Lloyd's Inn that are totally Instagram-able. Go ahead and show off those yoga moves!

READ ARTICLE

PURCHASE

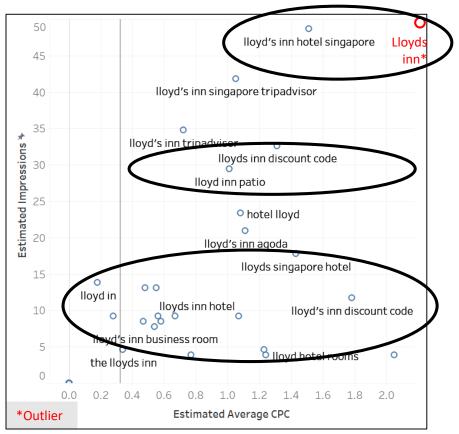
Keyword Insights, Campaign Details & Tactics Examples

KEYWORD INSIGHTS



'Brand' keywords are quick wins, as users are already aware of brand and looking for discount codes and specific room options to make booking conversion

"Brand" Keywords – Impressions vs. Cost



Implication

Ad Group: Brand

Essential to capitalize on all **brand-related** keywords, to be the preferred booking source and maximize revenue from direct on-site bookings

Important to outrank 3rd party travel aggregator sites that are also competing for brand keywords, through highly relevant Paid Search ad strategy and quality score

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CAMPAIGN 3 STRUCTURE

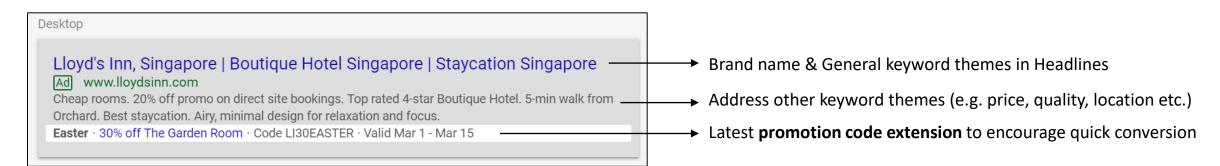


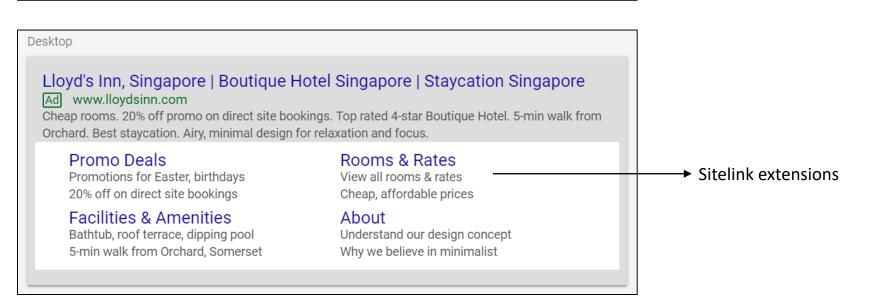
CAMPAIGN	Campaign 3: Drive visitors from paid ads to landing page to convert (i.e. make a booking)						
OBJECTIVE	Primary Goal: Conversion from bookings						
AD GROUPS	Ad Group 1: Brand Keywords:						
	Lloyds inn Lloyds inn Lloyd's inn hotel singapore Lloyd's inn		•	rds inn hotel Singapore hotel	Lloyds inn patio Lloyds inn business room		
TACTICS	1. Paid Search Ads	2. Landing Page		3. Confirmation Email			
KPIs	CTR	% New Site Visitors	ew Site Visitors Conversion Rate		CTR		
BENCHMARK	4.68%	75%	3.55%	70%	2%		

TACTIC 1: PAID SEARCH AD EXAMPLE



Brand-led Search Query: "Lloyd's Inn" / "Lloyd's inn discount code"





Negative Keywords

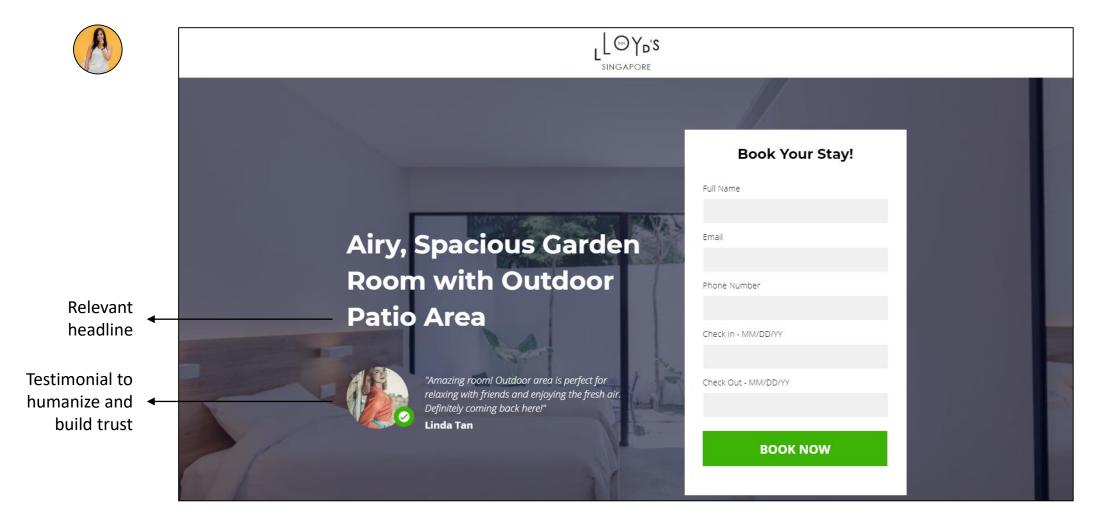
Careers

Jobs

TACTIC 2: LANDING PAGE EXAMPLE

PURCHASE

Brand-led Search Query: "Lloyd inn patio"



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TACTIC 3: CONFIRMATION EMAIL EXAMPLE







SUBJECT LINE:

Jamie, thank you for staying with us! Here's your booking confirmation [ID 9010345]



Hi Jamie,

Thank you for staying with us! Below are your booking details:

Name: Jamie

Check in: dd/mm/yy Check out: dd/mm/yy

Amount: \$XXX



Essential booking details



Check out this limited edition kaftan co-designed by Lloyd's Inn & hand-painted by designer, Ying. Perfect for lounging by the pool!

SHOP NOW



Need a midweek breather? Here's a playlist to help you wind down.

SEE PLAYLIST

Additional personalized content to click through

LOYALTY

Keyword Insights, Campaign Details & Tactics Examples

CAMPAIGN 4 STRUCTURE

CAMPAIGN OBJECTIVE	Campaign 4: Drive repeat conversions (i.e. additional bookings) from customers					
	Primary Goal: Conversions from repeat customers					
TACTICS	Loyalty Emails					
KPIs	Open Rate	CTR	Conversion Rate			
BENCHMARK	20%	2%	2%			

TACTIC 1: LOYALTY EMAIL EXAMPLE 1





SUBJECT LINE:

How was your stay, Jamie? Share your photos with #lloydsinn on Instagram and be featured in our gallery





Hi Jamie,

We hope you had a wonderful stay with us!

We'd love to see what your stay was like – Share your photos on Instagram with hashtag #lloydsinn and be featured in our Instagram gallery ☺



SHARE MY PHOTOS



lloydsinn @alikaislamadina enjoying a zen moment in our cubby chair.

Follow-up with customer & encourage engagement through Instagram

TACTIC 1: LOYALTY EMAIL EXAMPLE 2



SUBJECT LINE:

Jamie, you're the first to know... we've launched new in-room spa services to knead your stresses away





Hi Jamie,

You asked for a more perfect Lloyd's Inn experience and we delivered ☺

Introducing new in-room spa treatments to rejuvenate your senses in the comfort and privacy of your room. Book yourself a pampering session on your next stay with us!

VIEW SPA MENU



Informing customer of new service launch to encourage another stay

CONTENTS

	WRAP UP
	Optimization
	Media Plan & Budget
	Prioritization & Timeline
	Key Takeaways

OPTIMIZATION

A/B test tactics before activation and throughout campaigns to optimize for better performance



Paid Search & Display Ads

Test variations of:

- Headline length
- Word order
- Choice of words
- Display creative layout
- Display creative image/copy

Monitor performance in Google Ads

Prioritize ad variations that result in higher clicks, higher click through rate and lower cost per click



Landing Pages

Test variations of:

- Background image
- Headline
- Call-to-Action copy/placement/ button color

Monitor performance in Google Ads

Prioritize landing page variations that result in higher conversions (email sign-ups, bookings)



Emails

Test variations of:

- Subject line
- Call-to-Action copy/placement/ button color
- Image
- Email layout
- Headline
- Content

Monitor performance in Email Service Provider (e.g. Mailchimp)

Prioritize email variations that result in higher open rate and CTA button click throughs

MEDIA PLAN





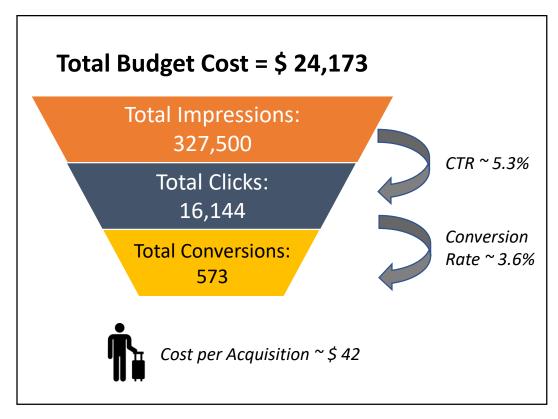
Ad Group	Targeting	Impressions	CTR	Clicks	Avg. CPC (SGD)	Cost (SGD)	Conversion Rate	Conversions	Cost per Acquisition (SGD)
Brand	25-44, M/F	15,000	3.3%	495	\$ 1.31	\$ 648		18	\$ 36.90
General	25-44, M/F	115,000	5.1%	5865	\$ 1.43	\$ 8387		208	\$ 40.28
Price	25-44, M/F	100,000	5.6%	5600	\$ 1.53	\$ 8568		199	\$ 43.10
Quality	25-44, M/F	39,000	3.9%	1521	\$ 1.67	\$ 2540		54	\$ 47.04
Location	25-44, M/F	20,000	5.7%	1140	\$ 1.77	\$ 2018	2 550/	40	\$ 49.86
Facilities	25-44, M/F	13,000	3.2%	416	\$ 0.99	\$ 412	3.55%	15	\$ 27.89
Duration	25-44, M/F	11,000	4.6%	506	\$ 1.43	\$ 724		18	\$ 40.28
People	25-44, M/F	9,000	4.1%	369	\$ 1.67	\$ 616		13	\$ 47.04
Personality	25-44, M/F	4,000	4.6%	184	\$ 1.05	\$ 193		7	\$ 29.58
Occasion	25-44, M/F	1,500	3.2%	48	\$ 1.39	\$ 67		2	\$ 39.15
Total		327,500		16,144		\$ 24, 173		573	



MEDIA BUDGET

Significant investment would be required to capture 100% of paid search market across all ad groups, but the return on ad spend (ROAS) would be highly valuable

Spend



Return



Average Revenue per First-Time Transaction* ~ \$ 360

Total Revenue = \$ 360 X 573 = \$ 206,280

ROAS = (\$ 206,280 - \$ 24,173) / \$ 24,173 = \$7.53

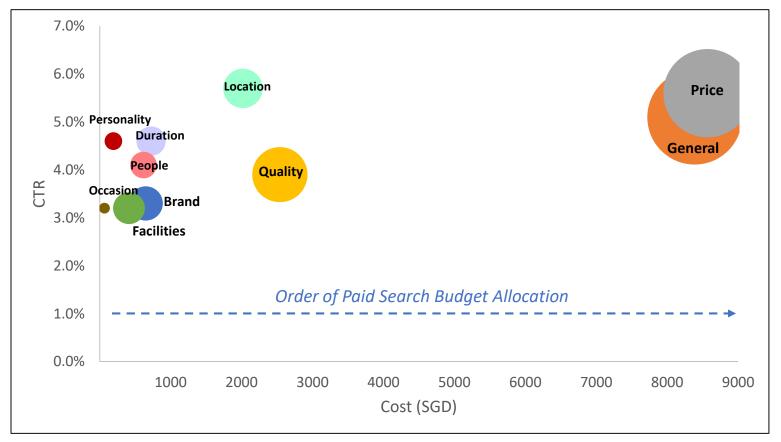
For every \$1 spent on Paid Search, there will be 7.5 times return

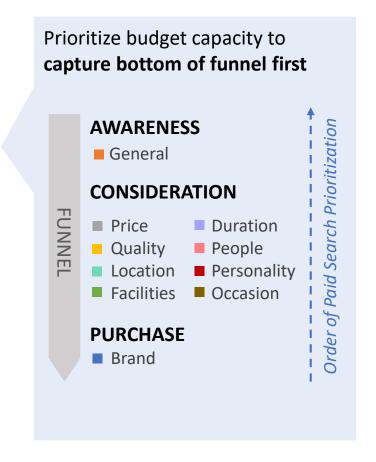
^{*}Revenue per Transaction = Average room rate (\$180) X Average no. of nights stayed per trip (2)

PRIORITIZATION STRATEGY

Understandably as a growth stage business, budgets may be limited. Prioritize keywords from bottom of funnel first, before moving up towards competitive, general keywords.

Business Value of Ad Groups





Size of Bubble Indicates Impression Volume

52

TIMELINE

Use automated bid strategies in phases to regain ownership of 'Brand' keywords, increase visibility for consideration keywords and gradually go for 'General' keywords

	Ad Group	PHASE 1	PHASE 2	PHASE 3				
Tablestake	Brand	Bid Strategy: Target Outranking Share (Outrank 3 rd Party Affiliate Sites)						
	Occasion	Bid Strategy: Target ROAS						
00 bu	Personality	Bid Strategy: Target ROAS						
reasii	Facilities	Bid Strategy: Target ROAS						
Opportunities in order of increasing cost	Duration	Bid Strategy: Target ROAS						
	People	Bid Strategy: Target ROAS						
	Location	Bid Strategy: Target ROAS						
	Quality	Bid Strategy: Enhanced CPC						
	Price	Bid Strategy: Enhanced CPC						
	General			Bid Strategy: Target Impression Share				

KEY TAKEAWAYS

BID KEYWORDS

- Take immediate action to bid on 'Brand' keywords in Paid Search to outrank competitors and protect booking revenue coming in from leads already aware of brand
- Expand visibility in criteria-driven search behavior to nurture hot leads into conversion
- Slowly work up towards competitive 'General' keywords that help bring in fresh new leads

BUDGET

- Ideal scenario to capture 100% of Paid Search impression share requires significant budget (~\$ 25K), although high ROAS can be expected in return (~7.5x for every \$1)
- Realistically, allocate available **budget in progressive phases in order of keyword prioritization** (Warning: Impression share, clicks, conversions & ROAS will be compromised with lower budget)

REINFORCE

- Alternatively, impression share can still be maximized despite lower budget capability if tactics are designed to **maximize conversion rates**
- Improve conversion rates through highly relevant and high quality score Paid Search/ Display ads, optimized landing pages and a supportive, lead nurturing email marketing strategy